

# 附属明細書

## 1. 貸借対照表の内容に関する明細

### 全体会計

#### (1) 資産項目の明細

##### ①有形固定資産の明細

令和02年度(令和03年3月31日現在)

(単位:円)

| 区分     | 前年度末残高<br>(A)  | 本年度増加額<br>(B) | 本年度減少額<br>(C) | 本年度末残高<br>(A)+(B)-(C)<br>(D) | 本年度末<br>減価償却累計額<br>(E) | 本年度償却額<br>(F) | 差引本年度末残高<br>(D)-(E)<br>(G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産  | 9,320,350,302  | 1,920,024,820 | 245,544,040   | 10,994,831,082               | 5,853,667,745          | 143,075,075   | 5,141,163,337              |
| 土地     | 1,227,926,263  | 69,230,331    | 4,325,376     | 1,292,831,218                | 0                      | 0             | 1,292,831,218              |
| 立木竹    | 10,207,600     | 0             | 0             | 10,207,600                   | 0                      | 0             | 10,207,600                 |
| 建物     | 6,772,182,319  | 1,642,770,409 | 14,248,304    | 8,400,704,424                | 4,960,806,123          | 123,216,451   | 3,439,898,301              |
| 工作物    | 1,078,852,560  | 170,561,280   | 0             | 1,249,413,840                | 892,861,622            | 19,858,624    | 356,552,218                |
| 船舶     | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 浮標等    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 航空機    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| その他    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建設仮勘定  | 231,181,560    | 37,462,800    | 226,970,360   | 41,674,000                   | 0                      | 0             | 41,674,000                 |
| インフラ資産 | 34,386,313,665 | 110,094,031   | 12,572,079    | 34,483,835,617               | 14,524,009,655         | 680,026,580   | 19,959,825,962             |
| 土地     | 52,685,704     | 2,836,584     | 0             | 55,522,288                   | 0                      | 0             | 55,522,288                 |
| 建物     | 104,637,030    | 0             | 0             | 104,637,030                  | 56,909,753             | 3,787,645     | 47,727,277                 |
| 工作物    | 33,402,918,568 | 93,166,605    | 270,237       | 33,495,814,936               | 14,467,099,902         | 676,238,935   | 19,028,715,034             |
| その他    | 0              | 0             | 0             | 0                            | 0                      | 0             | 0                          |
| 建設仮勘定  | 826,072,363    | 14,090,842    | 12,301,842    | 827,861,363                  | 0                      | 0             | 827,861,363                |
| 物品     | 1,306,869,606  | 29,898,029    | 0             | 1,336,767,635                | 815,437,174            | 89,083,092    | 521,330,461                |
| 合計     | 45,013,533,573 | 2,060,016,880 | 258,116,119   | 46,815,434,334               | 21,193,114,574         | 912,184,747   | 25,622,319,760             |

##### ②有形固定資産の行政目的別明細

(単位:円)

| 区分     | 生活インフラ・<br>国土保全 | 教育            | 福祉          | 環境衛生          | 産業振興          | 消防          | 総務            | 合計             |
|--------|-----------------|---------------|-------------|---------------|---------------|-------------|---------------|----------------|
| 事業用資産  | 319,844,733     | 1,520,650,371 | 561,031,280 | 18,847,315    | 631,268,326   | 267,082,367 | 1,822,438,945 | 5,141,163,337  |
| 土地     | 219,899,858     | 527,606,955   | 130,986,479 | 18,643,653    | 201,017,198   | 38,050,780  | 156,626,295   | 1,292,831,218  |
| 立木竹    | 0               | 0             | 0           | 0             | 10,207,600    | 0           | 0             | 10,207,600     |
| 建物     | 31,345,554      | 988,890,714   | 427,080,513 | 203,662       | 409,402,410   | 24,072,007  | 1,558,903,441 | 3,439,898,301  |
| 工作物    | 31,136,521      | 1,622,702     | 2,964,288   | 0             | 9,949,918     | 203,969,580 | 106,909,209   | 356,552,218    |
| 船舶     | 0               | 0             | 0           | 0             | 0             | 0           | 0             | 0              |
| 浮標等    | 0               | 0             | 0           | 0             | 0             | 0           | 0             | 0              |
| 航空機    | 0               | 0             | 0           | 0             | 0             | 0           | 0             | 0              |
| その他    | 0               | 0             | 0           | 0             | 0             | 0           | 0             | 0              |
| 建設仮勘定  | 37,462,800      | 2,530,000     | 0           | 0             | 691,200       | 990,000     | 0             | 41,674,000     |
| インフラ資産 | 13,351,634,315  | 0             | 1           | 4,103,914,535 | 2,501,025,471 | 0           | 3,251,640     | 19,959,825,962 |
| 土地     | 51,047,831      | 0             | 0           | 4,400,018     | 74,439        | 0           | 0             | 55,522,288     |
| 建物     | 42,208,515      | 0             | 0           | 4,914,880     | 1             | 0           | 603,881       | 47,727,277     |
| 工作物    | 13,248,107,969  | 0             | 1           | 3,277,008,274 | 2,500,951,031 | 0           | 2,647,759     | 19,028,715,034 |
| その他    | 0               | 0             | 0           | 0             | 0             | 0           | 0             | 0              |
| 建設仮勘定  | 10,270,000      | 0             | 0           | 817,591,363   | 0             | 0           | 0             | 827,861,363    |
| 物品     | 307,989,601     | 14,341,959    | 57,170,471  | 53,429,611    | 39,906,766    | 11,958,401  | 36,533,652    | 521,330,461    |
| 合計     | 13,979,468,649  | 1,534,992,330 | 618,201,752 | 4,176,191,461 | 3,172,200,563 | 279,040,768 | 1,862,224,237 | 25,622,319,760 |